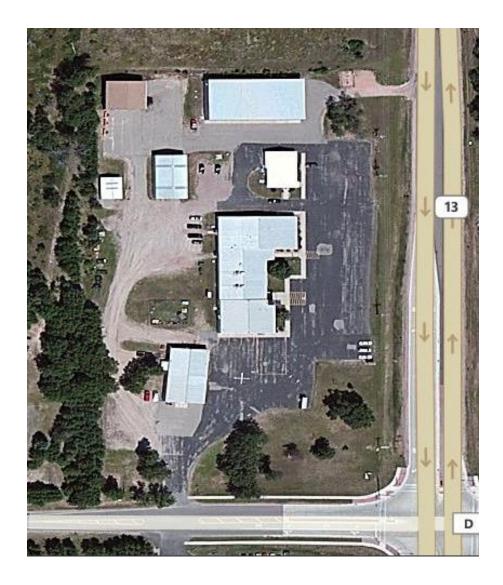
# **Commercial PV Site Assessment Report**



- **Prepared For:** Town of Rome Energy Committee 1156 Alpine Drive, Nekoosa, WI 54457
- Prepared By: Bob Smith PV Installers Inc. 9876 Elm Street, Stevens Point, WI 54481 (715) 123-4567 smith@pvinstallers.com

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### **Attachments:**

- NREL System Advisor Model Report
- Adams Columbia Electric Coop Energy Bills for the Town Of Rome
- Town of Rome Energy Summary 2011 2014
- Adams-Columbia Rate GS Schedule
- Adams-Columbia Rate RGL Schedule
- Adams-Columbia Rate RGS Schedule
- Town of Rome Zoning Permit Application

### 1.0 Executive Summary

To the Town of Rome Energy Committee and Town Board,

Thank you for the opportunity to work with you to analyze the town's 'main campus' energy use and provide unbiased options for the installation of a grid-tied photovoltaic system. From our first conversation, the town's goals were clearly stated; investigate the impact and financial viability of a solar electric system for the town's main campus.

The two stipulations to this investigation included (a) not using any ground space and (b) not using the roof of the highway building. There are a couple of small sheds that offer little in the way of usable space for a PV system. We recommend utilizing the roof of Storage Building #3 and the north end Municipal Building. Storage Building #3 offers unobstructed solar resource. While there is tree shading and fire tower shading on the Municipal Building, there is ample space on the north half of the roof with an unobstructed solar resource, but a Professional Engineer (PE) will be needed to evaluate the structure for the necessary dead weight increase. Initial feedback from a PE indicates that structure enhancement will not be needed for the additional 3 psi.

The recommended PV array can be attached to the trapezoidal standing seam roofs without ballasts. We recommend the PV modules be pitched to an angle of 15 degrees, so clamping to the standing seams will be an adequate method of fastening.

There are four meters serving the property. According to Adams Columbia Electric Coop, if each meter does not exceed 20 kW (AC) in system size, all energy bought and all energy sold back onto the grid will be valued at the full retail rate. Meeting this design criterion insures the system's financial performance.

Metric	Value
Annual energy (year 1)	97,207 kWh
Capacity factor (year 1)	15.7%
Energy yield (year 1)	1,376 kWh/kW
Performance ratio (year 1)	0.86
Battery efficiency	0.00%
Levelized COE (nominal)	17.06 ¢/kWh
Levelized COE (real)	13.49 ¢/kWh
Electricity bill without system (year 1)	\$17,030
Electricity bill with system (year 1)	\$6,823
Net savings with system (year 1)	\$10,207
Net present value	\$9,713
Payback period	14.3 years
Net capital cost	\$174,223
Equity	\$0
Debt	\$174,223

NREL System Advisor Model – Project Financial Summary

We sized the recommended system based on 2013 data, which showed the entire Municipal Main Campus consuming 158,667 kWh of energy. If the town were to utilize all four meters and adhere to the 20 kW (AC) design maximum, and if (a) the trees in front of the Municipal Building were removed, and (b) the fire tower was de-commissioned, there would be adequate unshaded roof space for this 80 kW system. The maximum amount of annual energy generation in this scenario is 112,923 kWh, or 71% of campus energy use. Within these limits, 100% energy offset is not achievable.

As there is reluctance to remove trees and decommission the fire tower, we recommend as much of the municipal building roof space that is unshaded. This would accommodate a 70.2 kW (DC), 60 kW (AC) system, grid-tied to three meters. This system will offset 61% of the town's main campus energy use, or 97,207 kWh in year one. This system would provide the highest amount of solar generated energy at the best financial performance.

The installed cost of this system may run in the range of \$2.50 per Watt, or about \$175,000.

Unfortunately, as an untaxed entity, the town is unable to realize the benefits of the 30% Federal Investment Tax Credit, nor the benefits allowed by the depreciation of this capital expenditure or a USDA grant. Also, Wisconsin's Focus On Energy Program is not offering a competitive commercial incentive as they have in the past: only a small \$2,400 'Cash Back Reward'. The future of the Focus On Energy cash incentive program is in serious question, and will not be know for certain until after the next quadrennial budgeting is completed at the end of 2016.

Given these parameters, we estimated the town would realize a first year energy savings of \$10,207. If we assume a 3.5% annual energy cost escalation rate, this system would demonstrate a 14.3 year cost recovery.

Given the lack of incentives and tax credits, and the need to finance the purchase, this system performs quite well financially.

Bob Smith PV Installers March 22, 2016

# 2.0 Client Contact Information

Business Name	Town of Rome, WI
Point of Contact (POC)	John – Director of Buildings and Grounds
POC Phone	715.555.6666
POC Cell Phone	715.555.7777
POC Email	john@gmail.com
Site Address	1156 Alpine Drive
City	Nekoosa
State	WI
Zip Code	54457
Municipality	Town of Rome
County	Adams
Electric Utility Provider	Adams-Columbia Electric Cooperative
Initial Date Of Contact	January, 2013

#### **Project Summary:**

The town is looking to continue their work in reducing energy usage in its municipal buildings with a focus on the town's 'Main Campus' property. The Main Campus property is home to the Town Hall, Highway Department, and Fire and Police Stations. Town representatives believe they have a lot of roof space that could be used for solar. They would like to offset 100% of their electric usage on site but have don't know if that's possible, either from a space standpoint or a cost standpoint. The town feels they are in a good place financially and think that now is a good time to pursue a solar energy project.

There are two areas considered "off limits" for to siting a PV array. The first area is anywhere on the ground. The town would like to keep all ground space available for any future building expansion. There appears to be space in the front yard, but that is not available due to a WI-DOT setback for the controlled intersection of Highway 13 and Alpine Drive. The second area in question is the old and structurally questionable Highway Department Building. There are plans in the 15-year budget forecast to replace the Highway Building.

# 3.0 Client Profile

Business Tune (For Drofit Non	Municipality
Business Type (For Profit, Non-	Municipality
Profit, Municipality, etc.)	
Property Ownership (Owned,	All property is owned by the Town of Rome.
Leased, Rented (by whom))	
Client Goals (Criteria for a	Significant energy offset of the property's energy
successful project)	consumption. Reduce monthly energy costs. They do not
	know what can be expected.
Project Timeline	Installation to begin in the fiscal year following town board
	approval. However, the town board approval process may
	take a year or more.
Preferred Array Location	On the rooftops of the town hall, police station, and fire
	department. They would prefer not to use ground arrays –
	allowing flexibility for future building expansion.
Decision Makers	First step is to win approval of the energy committee, then
Who decides?	of the town board. The energy committee is made up of
• How will they choose?	people that will be more favorable to solar. The town
• When will they choose?	board will depend on who is in office at the time the
	project is brought up for approval.
	Annual budgets are discussed throughout the year,
	becoming higher priority in September and October.
	Budgets are typically approved by the end of November
	for the subsequent calendar year.
Project Financing	Through Nekoosa Credit Union: Robert - 715.555.2222 or
	Robert@gmail.com
Obstacles to Implementation	The energy committee felt that Return on Investment will
	be important but could not communicate what that
	number needed to be.
For Roof Mount Option	Yes. Only 'Storage #3' building contractor can be
Gather information for	contacted, Mid-State Building. The building contractors for
roof loading questions.	the other structures are no longer in business.
Will builder provide	
written certification of	Need to make contact with builder.
roof loading?	
Additional Client Goals	The energy committee is trying to enhance energy
<ul> <li>Does client want array to</li> </ul>	efficiency awareness within the community. They believe
be visible? List any	that a town installed PV system will increase the visibility
obstacles.	of solar within the community.
Will system be used for	,
Marketing or Education?	A monitoring portal on the town website would be nice.
Does client want to	Maybe a kiosk in the lobby of town hall.
monitor system	, , , , , , , , , , , , , , , , , , , ,
performance?	
Others goals?	
Energy Storage (back-up)?	Not at this time but possibly in the future.
Discuss critical loads	
Discuss critical loads	

### **Project Opportunities and Challenges Analysis:**

The Town of Rome has a favorable tax structure – about 2,000 full time residents and 3,000 seasonal residents live on the three Finger Lakes. In 2007, the town invested in developing an industrial park, which has had slow interest because of the timing with the recession. However, finances are looking much better with a large golf course development (Sand Valley Golf resort). All in all, John believes the environment is right for a project like this.

The Energy Committee will be the champion of this project. The committee was formed in 2007 to monitor energy consumption within the municipal buildings and make improvement recommendations. Since their inception, they have reduced overall energy use within municipal buildings by 12%. They are now looking to solar to continue that reduction.

The committee clearly states that a roof mount is the preferred option. Ground arrays may limit the future expansion of buildings. The only other area is in the southeast corner of the property, and there is a DOT setback that will prohibit installation.

The roof of the Highway Department should not be considered. The future of this building is in question. Storage Building #3 is the newest and most robust roof structure. The Municipal Building was built in about 1960 (with two additions), the Police Building in 1972.

John says that cost recovery is an important number to the town board but gave no indication what the critical number would need to be. He is aware that as a municipality, they do not qualify for the 30% ITC or any depreciation. With no tax basis, they do not qualify for a USDA REAP grant. Given these points, John was advised that cost recovery might exceed 20 years.

# 4.0 Client Energy Profile

Past 24 months energy bills	Attached. The town used 158,000kWh of energy on this	
(copies)	property in 2015.	
Meter Number	N/A	
Account Number(s)	Storage #3: 102016	
	Police Station: 70638	
	Municipal Building (Town Hall): 70637	
	Highway Dept:70636	
Current Rate Schedule	Residential Service GS	
Current Energy Rate	10.5 ¢/kW	
Current Demand Rate	None	
Number/Type(s) of Service	(4) Town hall, Police Station, Highway Department, Storage	
Entrances	Building #3.	
Single or Three Phase Power?	Single	
Panel Make, Model, and	See Images Below.	
Amperage		
PV System Disconnect	Within 30' of meter per ACEC	
Location		
Potential Interconnection	See diagram	
location(s)		
Future Energy Projections	The energy committee anticipates a continued reduction in	
(Increase/Decrease estimates)	base load.	
Energy Efficiency/Load	Based on our conversation, they are really following through	
Reduction/Demand	on EE projects. They have been in touch with Focus On Energy	
Reduction Suggestions	to facilitate more EE projects.	



Service entrances on property



Service Entrance 70635 – Highway Dept.



Service entrance 102016 Storage #3



Service entrance 70637 - Municipal Bldg.



Service Entrance 70638 - Police Bldg.



Load center 102016 Storage #3 Square D HOM4060M200C



Load Center 70637 – Municipal Bldg. Square D HOM30M200C



Load Center 70638 – Police Bldg.

### **Energy Analysis:**

	Energy		Demand		Fixed Fees	
Month/Year	(kWh)	Energy \$	(kW)	Demand \$	\$	TOTAL \$*
2015 –	102,720	\$10,785.60	0	0	\$339.02	\$11,124.62
Muni/Town						
Hall						
2015 – Police	13,759	\$1,444.70	0	0	\$339.02	\$1,783.72
2015 –	22,592	\$2,372.16	0	0	\$339.02	\$2,711.18
Storage #3						
2015 –	19,596	\$2,057.58	0	0	\$339.02	\$2,396.60
Highway						
Dept.						
TOTAL	158,667	\$16,660.04	0	0	\$1,356.08	\$18,016.12

#### **Usage History**

\*Does not reflect entire energy bill.

Based on the energy analysis, there could be a case made to install more than 20 kW (AC) on the roof of the Municipal Building. With an energy consumption of 102,720 kWh in 2015 and a mostly 8am to 5pm workday, the energy use may coincide with the solar resource, minimizing overproduction and avoided cost energy. However, this can be a 24-hour operation, so it may be worthwhile to do more analysis on the Municipal Building energy usage.

If 20 kW is installed on each meter/load center, the installer will need to interconnect by means of a line side interconnection. All associated load centers are 200 amp boxes with ample space for this connection to be made.

# 5.0 Utility Profile

Electric Utility Provider	Adams Columbia Electric Cooperative
Distributed Generation	Patrick
Contact	715.555.4444
Name	patrick@gmail.com
Phone	
• Email	
Can utility provide demand data?	N/A
Potential rate schedules post	Rate Schedule RGS: Grid tied PV systems under 20 kW AC; all
PV installation	energy in and out is at retail rate (currently 10.5 ¢/kWh under
	rate schedule GS).
	Rate Schedule RGL: Over 20 kW AC grid tied systems; all
	exported energy is at avoided cost (currently 3.2 ¢/kWh)
	Rate schedules are provided in the addendums.
Electrical Installation	PV Generation meter at each service meter. External
Requirements	Disconnect within 30' of meter.
<ul> <li>NEC enforced</li> </ul>	
<ul> <li>Local licensing</li> </ul>	
What is the transformer size	
that feeds the property?	
Will a study be required?	PV systems at 20 kW AC or less per meter, no study required.
What will be the cost?	Over 20 kW requires an ACEC review and could result in a
	possible study.
What is the utility's	Under 20 kW – Submit a DG6027 and DG6029 with associated
interconnection application	insurance documentation, single line diagram and equipment
process?	specification sheets. Email to Patrick. Approval takes less than 1 week.
	WEEK.

#### **Utility Opportunities and Challenges Analysis:**

The Energy Committee has already had initial conversations with Patrick from ACEC.

ACEC has 17 distributed generation installation in their district. They have a reputation of being open minded and easy to work with. Keeping ACEC in the loop during the entire process will make that relationship even easier.

# 6.0 Site Profile

General Site Description	The site is generally flat with few trees; however, there is a cluster of mature trees immediately to the east of the municipal building. All buildings are surrounded by asphalt or crushed gravel. The buildings are more like pole sheds, corrugated siding and trapezoidal standing seam roof. The roof of storage #3 has a 0.5:12 north pitch. The police and town hall roofs have 1:12 east/west
	roof pitches with north/south ridge. The highway department
	building is not to be considered.
Future Property Use	Building expansions that are part of a 15-year town plan –
Considerations	expansion of the town hall and fire department. Highway
	department building is slated for replacement. See drawing below.
Potential Array Sites	Roof of Storage #3
Show aerial	Roof of Police
imagery below.	Roof Of Town Hall/Fire Dept.
For ground arrays,	
note buried	
obstacles.	



Town of Rome Main Campus – Aerial View



Town of Rome Main Campus - Building Dimensions

### Site Opportunities and Challenges:

To maximize the DC capacity for each meter, we propose trenching to and utilizing the police station meter. This will require cutting asphalt for the 24" deep conduit trench.

# 7.0 Authority Having Jurisdiction (AHJ) Profile

Authorities Having	Town of Rome
Jurisdiction (AHJ)	
AHJ Contact	Jerry
Name	715.555.3333
Phone Number	jerry@gmail.com
• Email	
Required Permits,	Electrical Permit (\$5/\$1000 project cost)
Requirements, and Fees	Zoning Permit (\$100 for one address). The property is not located
	within a wetland. Adams county has given all permitting authority
	to the town of Rome.
Property Lines/Roof	N/A if we install on the roof.
Setbacks	
Required Inspections	Jerry will inspect electrical system after completion and before
• Who?	commissioning.
<ul> <li>What?</li> </ul>	
• When?	
Is Professional	Will be dependent on if roof drawings can be found. If not, yes, the
Engineering required?	roofs without drawings will require PE stamp.
Other organizations with	None identified
governance (business park	
association, franchise	
requirements, historical	
preservation, etc.)	
What is the permitting	According to Jerry (a member of the Energy Committee), since this
process?	is a project for the town, the process should be quite smooth –
	provided that the installation meets code requirements.

### AHJ Opportunities and Challenges Analysis:

• Required permits are attached to the end of this report.

# 8.0 Available Incentives/Grants/Tax Credits

Utility Incentives/Grants	None Available	
State Incentives/Grants	Focus On Energy – Competitive Grant	
	(No funding in 2016 – Possibility In 2017)	
Federal Investment Tax Credit	t Town does not qualify	
MACRS Depreciation	Town does not qualify	
Other Grants	None Identified	
Financing Options	Nekoosa Credit Union (Town of Rome Financial Inst.)	
	Board of Commissioners of Public Lands; 608.266.1370	

#### **Incentives Summary:**

As an untaxed entity, the town of Rome does not qualify for Tax Credits or USDA grants. There is a slim chance that the Wisconsin State program Focus On Energy will offer a RECIP (Renewable Energy Competitive Incentive Program) incentive in 2017. At this point, it would appear that the chance is less than 50%.

As for lending opportunities in Wisconsin, the Board of Commissioners of Public Lands manages over \$1 billion in trust fund assets and lends moneys to municipalities and school districts for public purpose projects. The interest payments on these loans go directly to fund school libraries. The Town of Rome could specify the school district, which would benefit from these funds.

# 9.0 PV Array Options

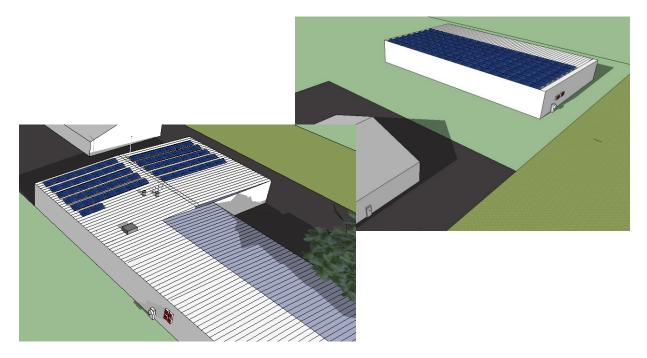
Total system: 70.2 kW (DC), 60 kW (AC) 216 SolarWorld 325 Watt modules and 6 SolarEdge 10000 Inverters and 216 SolarEdge P400 Optimizers

Sub-Array 1: On the roof of Storage #3 23.4 kW (DC), 20 kW (AC) 72 SolarWorld 325 Watt modules and 2 SE10000 inverters with 72 P400 Optimizers Interconnected to Account #102016 (Storage Building #3) Line-side connection in Inverters located inside east wall of Storage #3

Sub-Array 2: On the roof of Storage #3 23.4 kW (DC), 20 kW (AC) 72 SolarWorld 325 Watt modules and 2 SE10000 inverters with 72 P400 Optimizers Interconnected into Account #70638 (Police Station) Line-side connection in Inverters located on outside of north wall of Police building \*\*A trench for conduit will need to be run from Storage building #3 to the Police station.

Sub-Array 3: On the roof of Town Hall

23.4 kW (DC), 20 kW (AC)
72 SolarWorld 325 Watt modules and 2 SE10000 inverters with 72 P400 Optimizers Interconnected into Account #70637 (Municipal Building)
Line-side connection in Inverters located on outside of west wall of Town Hall



**Proposed Array Locations** 

#### **Array Description**

Site Layout	See above.
<ul> <li>Show aerial imagery</li> </ul>	
above.	
Ground Arrays	N/A
<ul> <li>Identify soil types and</li> </ul>	
depths.	
Ground Arrays	N/A
<ul> <li>Identify trench obstacles</li> </ul>	
Ground Arrays	N/A
<ul> <li>Setback Issues</li> </ul>	
Roof Arrays	Will need PE approval for town hall array
<ul> <li>Dead Load/Wind Loading</li> </ul>	
lssues	
Roof Arrays	Trapezoidal standing seam – Use S5! Clips for racking
<ul> <li>Fastening/ballasting</li> </ul>	attachment
issues	
Roof Arrays	3' Minimum per Jerry @ Town of Rome
<ul> <li>Setback Issues</li> </ul>	
Solar Resource	Town Hall: Fire tower and mature maple in front of building
	<ul> <li>Though none of these will impact proposed array.</li> </ul>
Azimuth	180
Array Tilt	15
% Annual Energy Offset	61%
Value of Energy	\$10,207 / first year
Potential Impact on Demand	No demand charges

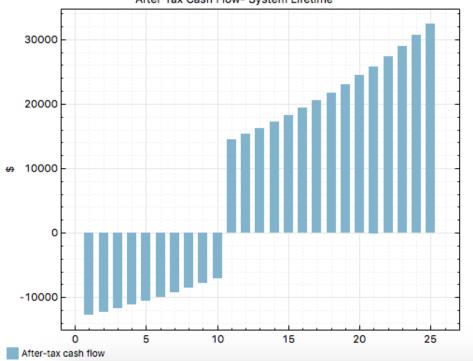
#### Interconnection/BOS

Inverter	Two SolarEdge 10000-US-U inverters per 72 module array	
Inverter Location	Storage #3 : Inside on east wall next to load center	
	Police Bldg.: Outside on North wall, adjacent to load center on	
	inner wall.	
	Town Hall: Outside west wall adjacent to room housing the load	
	center.	
Method Of	Supply side interconnection	
Interconnection (Supply		
or Load side connection?)		
Monitoring	Comes with SolarEdge Inverter.	

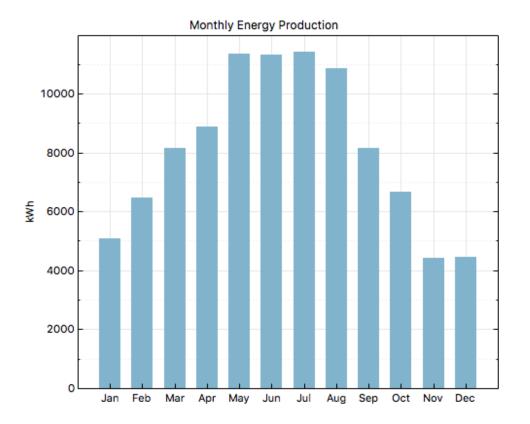
#### **Financial Analysis**

Installed Cost (Range?)	\$2.40 - \$2.60 / watt
Utility Incentives/Grants	\$0.00
State Incentives/Grants	\$2,400 Focus On Energy
Federal Investment Tax	\$0.00
Credit	

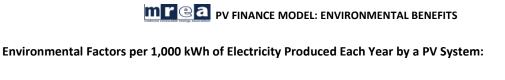
MACRS Depreciation	\$0.00	
Financing Options	ons Current financing through Nekoosa Credit Union: The financial	
	analysis uses a 100% loan at 3% for 10 years.	



After Tax Cash Flow- System Lifetime



#### **Non-Financial Benefits**



#### 1,000 kWh of Electricity Produced Each Year by a PV System Avoids:

burning	900	lbs of coal burned at a coal-fired power plant (1)
emitting	2,240	lbs of CO2 emitted by a coal-fired power plant (2)
emitting	1,630	Ibs of CO2 emitted by non-baseload electric generation

#### 1,000 kWh of Electricity Produced Each Year by a PV System Avoids the Equivalent of:

burning	27.3	gallons of gasoline (4)
produced from	1.44 barrels of crude oil (5)	
which would emit	535	lbs of CO2 (6)
while driving	642	miles in a car @ 23.5 mpg (2010) (7)

#### 1,000 kWh of Electricity Produced Each Year by a PV System is Equivalent to:

having 0.833 acres of forest offset the CO2 emitted by a coal-fired power plant (8)

#### **RESULTS:**

During the First Year, a PV system	70.20	kW in size, producing	97,200 kWh/year:
Avoids burning	87,480	lbs of coal	
and avoids emitting	217,728	lbs of CO2 by a coal-fired p	ower plant
Avoids emitting	158,436	lbs of CO2 by non-baseload	l electric generation

#### If all the electricty produced by this PV system were used to charge an electric vehicle, it would:

Avoid burning	2,654	gallons of gasoline
produced from	140.0	barrels of crude oil
and avoid emitting	52,002	lbs of CO2 from burning gasoline
while driv	62,402	miles in a car with a U.S. average mileage of 23.5 mpg (2010)

#### The electricity produced by this PV system is equivalent to having:

**81.0** acres of forest offset the CO2 emitted by a coal-fired power plant

Data provided by the Midwest Renewable Energy Association.

Revised:

(3)

3/16/15

### **10.0 PV Project Summary and Recommendations**

The recommended system takes full advantage of (a) unshaded roof space and (b) maximizing net metered energy which is valued at full retail price regardless of the amount of energy that is drawn at each meter. This makes calculating the financial benefits quite accurate.

As for future expansion, when the town replaces the highway department building, we would recommend a south-facing roof. With the availability of a meter at the existing site, there would be the capability of installing an additional 23 kW (DC), 20 kW (AC) for an additional 30,000 kWh of energy generation at the full retail value of energy.

Additionally, if the town were to reconsider the trees and fire tower shading obstacles, the array on the municipal building could be expanded. While this would exceed the ACEC 20 kW (AC) net metering rate schedule, it may not affect the value of solar generated energy as it appears that the majority of energy is being consumed during times of high solar resource. It may be worthwhile to perform a study of hourly energy use on the Municipal Building meter before expanding the PV array.

Please note that rate schedules are subject to change. While this could affect the value of any expanded systems, it should be noted that Wisconsin utilities typically grandfather existing grid-tied PV systems to the rate schedule that was in place at the time of installation for 10 years.